



ANNUAL PROGRESS REPORT

United Nations Development Programme

Kazakhstan

Project #123514, “Enhancing Effectiveness of Social Protection Programmes and Improving Access and Participation of Socially Vulnerable Groups”

2022



Date: 23.02.2023

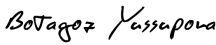
Reporting Period	1 January – 31 December 2022
Donor	The Government of the Republic of Kazakhstan
Country	Kazakhstan
Project Title	Enhancing Effectiveness of Social Protection Programmes and Improving Access and Participation of Socially Vulnerable Groups
Project ID (Atlas Award ID) Outputs (Atlas Project ID and Description) Strategic Plan and/or CPD Outcomes	00130013 00123514 (Social Protection _Phase III) CPD Output - Output 1.1 Marginalized groups, particularly the poor, women, people with disabilities and displaced have better access to quality basic services
Implementing Partner(s)	The Ministry of Labor and Social Protection of Population of the Republic of Kazakhstan
Project Start Date	02.02.2021
Project End Date	31.12.2023
[2022] Annual Work Plan Budget	800,067.84 USD
Total resources required	800,067.84 USD
Revenue received	<ul style="list-style-type: none"> • Other <ul style="list-style-type: none"> ○ Donor 800,067.84 USD • Total 800,067.84 USD
Unfunded budget	USD
UNDP Project Manager	Name: Botagoz Yussupova Email: botagoz.yussupova@undp.org Tel.: +7 7172 696550 <div style="float: right; text-align: right;"> DocuSigned by:  CE0FC5BDFBFA4FB... </div>

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I. Executive summary

During 2022, progress was made in advancing results in all outcomes of the Project.

Under component one, work on improving the tariff policy (the introduction of per capita financing of special social services (hereinafter – SSS)) and the implementation of a pilot project on the creation/development of family support services in 5 regions (phase 2 of the pilot project on the introduction of an integrated model for the provision of social services and assistance) with the promotion of an integrated model has begun, the support of the project "Active ageing" was continued and work on the development and implementation of natural nutrition standards for persons served in organizations of the social protection system of the population was carried out.

Under component two, work on the development of a system of social and vocational rehabilitation, promoting the development of an inclusive urban environment (including the development and implementation of a model development program "Inclusive City" for local executive bodies, the preparation of recommendations on the consolidation at the legislative level of the concept of "reasonable accommodation" and the promotion in the regions of the concept of "Vision Zero" aimed at reducing injuries and disability on roads) has begun, the work of pilot centers for professional rehabilitation of persons with disabilities (hereinafter – PwD) and the institute of Advisors to Akims and Ministers on issues of persons with disabilities was continued, projects on creation of training apartments using self-assisted living technologies, as well as the implementation of the pilot project "Creating a model apartment accessible to PwD" on the basis of the rehabilitation center were launched.

Under component three, the support in ensuring the activities of the Project Office "Creating conditions for socio-economic activity of persons with disabilities" and supporting the promotion of the Roadmap for improving the provision of comprehensive assistance to children with disabilities for 2021-2023 was provided.

The challenges of the implementation of the activities are the approval of ToRs with the project partner since there is a frequent change of the focal points and overload of the specialists, and the process of procurement of the services, the process of evaluation sometimes can take up to 3 months. And due to the specific area, there are some difficulties to find proper service provider.

II. Background

The Ministry of Labor and Social Protection of Population of the Republic of Kazakhstan and the United Nations Development Program in Kazakhstan (UNDP) have signed an agreement on the implementation of a joint project "Enhancing Effectiveness of Social Protection Programmes and Improving Access and Participation of Socially Vulnerable Groups" for 2021-2023.

The project is aimed at further supporting the efforts of the Republic of Kazakhstan in improving the country's social policy in line with the Strategy "Kazakhstan 2050" and National Plan for the Realization of the Rights and Improvement of Life of Persons with Disabilities until 2025. Three key results are expected to be delivered by the project:

- The system of social services is modernized through improvements in the tariff policy and enhancements in the effectiveness of social service provision;
- Conditions for further implementation of the UN Convention on the Rights of Persons with Disabilities (UNCRPD) are improved through increased accessibility of services and living environments and through improvements in the system of social and professional rehabilitation;
- Opportunities for active participation of men and women with disabilities in the socio-economic life and processes of making decisions affecting their interests are expanded.

Social protection is one of the main instruments in addressing poverty and inequality and is one of the fundamental human rights.

The implementation of this project will help address immediate and root causes of the persistent challenges in the field of social protection and inclusion of persons with disability and other socially vulnerable groups at the national and local levels in partnerships with government institutions and civil society organizations. Furthermore, it will also contribute to the achievement of the Sustainable Development Goals in line with the priorities of the UNDP Country Programme Document and UN Cooperation Framework for 2021-2025, while following the basic tenets of the “Leave No One Behind” principle.

III. Progress Review

Fill in the table with project indicators data:

Expected outputs	Output indicators	Data source	Baseline		Value for the previous year if different from baseline	Target for the reported year	Actual value for the reported year
			Value	Year			
Output 1 The system of social services is modernized through improvements in the tariff policy and enhancements in the effectiveness of social service provision	1.1 Availability of a methodology for transitioning the system of social protection to per capita funding	MLSPP	no	2020	no	yes	no
	1.3 The proportion of persons covered by the provision of special social services among those who need them (including disaggregated gender data)	MLSPP data	98.4%	2020	98.5%	98.6%	98.6%
Output 2 Conditions for further implementation of the UN Convention on the Rights of Persons with Disabilities (UNCRPD) are improved through increased accessibility of services and living environments and through improvements in the system of social and professional rehabilitation	2.2. Availability of draft protocols (standards) for social and professional rehabilitation of people with disabilities for use in the rehabilitation centres of the social protection system	MLSPP	no	2020	no	yes	no
	2.3 Number of pilot centres for professional rehabilitation of people with disabilities "Ten Qogam"	MLSPP	0	2020	1	1	2

Output 3 Opportunities for active participation of men and women with disabilities in the socio-economic life and processes of making decisions affecting their interests are expanded	3.1 Number of dialogue platforms in social networks with discussions on issues related to the rights of people with disabilities	Media monitoring, including social media	n/a	2020	1	2	2
	3.3 Number of disability counsellors whose activities are supported by the project (including disaggregated gender data)	MLSP	0	2020	6	12	13

Output 1

As part of the work on improving the tariff policy, a methodology for conducting photochronometric observations was developed, a detailed work plan and schedule were presented, and timekeeping work was started in 8 pilot organizations. As of the reporting date, 271 self-photographs, 99 sheets of photographs of the staff's working day, 700 time-lapse observations on cyclically repeating types of work were completed. The indicator 1.1 was partially achieved since the project has started work in September 2022.

During the period of the information campaign to promote the ideology of the project "Active ageing", more than 100 articles were published in informational publications and social networks that are popular with the target audience, videos were prepared, round tables and other events were held. Based on the results of monitoring the implementation of the information campaign for the project "Active ageing", the coverage of the target audience was at least 5,000 people, the total average number of visitors to the Data Center increased by more than 20%, the audience's activity has increased in response to informational occasions: the number of comments on social networks, the number of volunteers and promoters of the program has increased by at least 20%.

Within the work on the development and implementation of natural nutrition standards for persons served in organizations of the social protection system of the population, the development and further support of relative legislation regarding the addition of new nutrition standards for children of different age categories in medical and social institutions, children with disorders of the musculoskeletal system, children's neuropsychiatric hospitals, rehabilitation centers, day care units was carried out. Additionally, the analysis of national experience on the organization of rational nutrition in institutions (organizations) providing services to persons with disabilities, the elderly and other categories of people in difficult life situations was made.

On 21-22 December 2022, a two-day republican training seminar on "Modernization of social service and social rehabilitation systems" was held in Almaty. The training seminar was attended by 110 people from among representatives of central and local executive bodies, representatives of medical and social institutions (organizations), public associations of persons with disabilities and non-governmental organizations providing special social services to persons in difficult life situations. An active discussion was held on the results of the activities of 5 working groups created by the Ministry within the framework of the development and promotion of the main provisions of the draft Social Code in the field of social services and provision of persons with disabilities with assistive aids and special means of transportation. Master classes were provided to the Center for comprehensive Rehabilitation of children with disabilities "Kenes", NGO "ARDI", the House of independent living "Demeu".

Within the framework of the activity on the development of the social and vocational rehabilitation system, the relevant national standards for rehabilitation and habilitation of persons with disabilities were studied with an emphasis on the activities of rehabilitation centers, forms of a checklist for studying the activities of rehabilitation centers and instructions for filling it out were developed.

The work on implementation of a pilot project for the creation/development of integration centers for social services in 5 regions with the promotion of an integrated model has started in December 2022 - work on development of the detailed plan with activities, dates, responsible executors has been started.

Output 2

The activity on promoting the development of an inclusive urban environment has 3 outcomes. They are:

- 1) the development and implementation of a model development program "Inclusive City" for local executive bodies,
- 2) the preparation of recommendations on the consolidation at the legislative level of the concept of "reasonable accommodation" and
- 3) the promotion in the regions of the concept of "Vision Zero" aimed at reducing injuries and disability on roads.

Within the 1st component the analysis of the main legislative and regulatory acts on the creation of an accessible environment in Kazakhstan, the UK, the USA, the European Union was carried out. The legislation in the field of architecture and construction of the Republic of Kazakhstan for the creation of an accessible environment was also studied. The problems of a common approach to the creation of an accessible environment were identified, examples of solving problems in practice in the architecture of the Republic of Kazakhstan were presented and approaches to design were proposed.

Within 2nd component the methodology of the study was presented, including the justification of the approach to the study of the concept of "reasonable adaptation", the key issues of the study, the period and methods of research, the process of research implementation. The methodology was discussed with individual Advisors of Ministers and Heads of regions on disability issues.

Within 3rd component a plan to promote the Vision Zero concept was developed and presented.

In December 2022 UNDP, together with the Dara Foundation, held a round table on the introduction of audio transcription and other elements that ensure accessibility and reasonable adaptation of cultural and sports facilities and their services for people with disabilities. Based on the results of the round table, recommendations were developed and sent to the Parliament of the Republic of Kazakhstan and interested state bodies.

Within the activity on piloting the centers for professional rehabilitation of persons with disabilities 2 centers in Astana and Almaty region were operating.

The purpose of the Center of Professional Rehabilitation (Astana) (hereinafter – CPR) is to promote the inclusion of people with disabilities in all spheres of society by expanding their employment opportunities in the open labor market. CPR provides legal, career guidance, medical, psychological consultations and services. The analysis of the CPR's activities shows an increase in the number of people with disabilities who applied for services, from 44 people in 2020 to 105 people in 2022. In total for the period 2020-2022 the CPR provided services to 256 applicants with disabilities, 112 of them were employed (44%), 74 were trained and retrained, 18 people get assistance in opening their own business. On April 20 and September 16, 2022, the CPR organized Job Fairs for people with disabilities, which were attended by more than 100 people with disabilities; 26 employers who submitted more than 60 vacancies in various fields of activity. The CPR monitored the results of Job Fairs. As a result, 96 persons with disabilities were invited to an interview with employers, 24 people were invited for an internship, 35 people were employed.

The pilot of the Center for Professional and Social Rehabilitation of Persons with Disabilities "Ten Qogam" was continued in 2022. During the reporting period, 182 people applied to the Ten Qogam Center, 83 persons with disabilities were provided with career guidance services, 65 people were assisted in finding a job, 30 people were sent for internships at enterprises and organizations, 17 people were sent to business trainings, 10 people with disabilities were assisted in writing business projects and their support when applying for grants; 17 people are employed for a permanent job. The function of the Ten Qogam Center included not only professional, but also social rehabilitation. So, 30 persons with disabilities were provided with services for registration of an e-signature key, registration at the employment center; 5 people were trained in the use of assistive aids; for 17 people got fitness classes, knitting, cutting and sewing clubs were organized for 16 persons; 14 people received food assistance, 115 people received legal advice. The main issues that persons with disabilities address are housing issues, registration/re-registration of documents, inheritance registration, disability benefits, etc.

On 23 December 2022, a round table on the development of Centers for professional and social rehabilitation of persons with disabilities was held. More than 100 representatives of the regional centers "Ten Qogam", local bodies for the coordination of employment and social programs, employment centers took part in the round table. As a result, an exchange of experience took place, problems of the Centers' activities were discussed, and possible solutions were proposed.

In 2023, the results of pilot projects will be summed up, a methodology for the activities of Centers for Professional and social Rehabilitation of persons with disabilities will be developed, and tools for assisted employment will be described.

In the reporting period, the work of the Resource Center for support and development of the Institute of the Advisor on Persons with Disabilities was continued. The Resource Center provides information and methodological, consulting support for the activities of Advisers. In 2022, 3 webinars (22 April 2022 on the topic "Mechanisms of interaction with government agencies", 12-13 July 2022 "NGO and Administrative Procedural and Procedural Code: new code new opportunities", 31 August 2022 "Adaptive physical culture: Regulatory legal act in the Republic of Kazakhstan and the author's methodology") and 2 trainings (7-9 June 2022 on the topic "Competencies of Advisors to Akims and Ministers on issues of persons with disabilities: points of growth", 18-20 October 2022 "Working with the media and mediation skills") were held. Within the framework of the project, contracts were concluded with 13 Advisors.

The evaluation of received application within procurement of services for the analysis of the national institution of adults' guardianship and development of recommendations for improvement is still in the process. It is expected that the work will be started in 2023.

The 2 grants for the creation of training apartments using technologies of self-assisted living in Taraz and Aktobe were signed. The grant recipients started the preparatory works including selection of apartments, conclusion of lease agreements, equipping apartments, selection of participants, preparation of detailed plans, etc.

As a result of technical and expert evaluation, the center for the provision of special social services for the rehabilitation of the elderly and people with disabilities "Ardagerler uyi" of Pavlodar region was selected for the implementation of the pilot project "Creation of a model apartment accessible to people with disabilities". As of the reporting date, defective acts and estimates were drawn up, a plan for redevelopment of premises was developed, 2 variants of the design of a model apartment are proposed, a technical specification for construction works has been developed. The procurement of the construction works has been started.

Output 3

The activities of the Project Office "Creating conditions for socio-economic activity of persons with disabilities" (from January to August 2022) were aimed at analysing and developing recommendations, proposals, providing methodological and practical assistance to the Ministry in promoting and implementing systemic initiatives aimed at social protection and ensuring the rights of persons with disabilities, reducing corruption risks and strengthening public control.

As part of the support of the Roadmap for improving the provision of comprehensive assistance to children with disabilities for 2021-2023, monitoring of the implementation of the Regulatory legal act in the field of prevention, diagnosis of disability, children and compliance with the rights of children with

disabilities to access various types of assistance and services; monitoring of the functioning of day hospitals of regional mental health centers, medical and social institutions was carried out, day care centers at medical and social institutions; organization of online seminars, meetings, discussions, working groups on issues within the framework of the roadmap, etc. were carried out from September to November 2022.

IV. Project Risks and Issues

a. Updated project risks and actions

Project Risk 1: A number of changes in the management of the project partner, the Ministry of Labor and Social Protection of Population of the RK

Actions taken:

UNDP conducted regular meetings, discussions with the partners the project's issues. It helped to alert for early signs for any changes to initiate the correction of the implementation.

Project Risk 2: Low engagement of partners and stakeholders

Actions taken:

Capacity building is one of the key elements of the project and efforts are taken to identify and close capacity gaps. UNDP continued dialogue with stakeholders to keep their engagement.

Project Risk 3: Inability to implement some of planned activities

Actions taken: Project tried to involve all potential services providers within procurement of services. In case technical expertise is not available, the access to UNDP global network was activated.

b. Updated project issues and actions

Project Issue 1: Delays with assessment of procurement cases

Actions taken: Coordination with the Procurement Unit and the evaluation panel to do assessment in time.

Project Issue 2: Coordination of approvals from the partner's side

Actions taken: Meetings conducted on the working level to explain the requirements of the ToRs and get feedback from the partner's side. Close cooperation and well information with all parties involved.

V. Gender Related Activities

UNDP supports the development of the civil sector through the development of the Institute of Advisors to Akims and Ministers on issues of persons with disabilities. This contributes to the fulfillment of obligations of Kazakhstan to comply with the norms of Article #29 of the CRPD, ensuring the effective and full participation of persons with disabilities in political and public life on an equal basis with others, as well as in decision-making process. Currently, 3 out of 13 are women with disabilities. There are success stories about 2 Advisors women who promote the rights of people with disabilities on the regional level.¹ The seminar on gender inequality for the Advisors is planned to be organized in 2023.

¹ <https://www.undp.org/kazakhstan/stories/inclusiveness-and-accessibility-path-progressive-society>

In 2022 UNDP has started work on improving the tariff policy and development of the system of social and professional rehabilitation. The work in whole will subsequently have a positive impact on the recipient of services, since the quality-of-service provision in organizations providing SSS will be improved, access to services will be ensured. Since the most social workers who works in the social rehabilitation are women the issue of the existing gender equality gaps will be addressed during the implementation of this work. The improvement of the tariff policy will provide benefits for around 110 thousand people who got into a difficult life situation including women (according to the results of 2020).

7 women and 6 men participates pilot projects on training apartments using technologies of self-assisted living (Taraz and Aktobe). The project participants received legal and psychological counseling, cooking workshops and trainings financial literacy. The participants receive services on the equal basis but due to the national mentality, girls are more homely (there is hyper-care from parents and relatives) and they need more attention.

VI. Cross-Cutting Themes

The project explored opportunities for more active use of capacities in South-South and triangular cooperation. In particular, best practices in other countries of the region was identified as a potential basis for exchange of knowledge and experience between stakeholders within the project's activities. For example, in work on improving the tariff policy, development of the system of social and professional rehabilitation, pilot centers for professional rehabilitation of persons with disabilities, etc.

VII. Lessons Learned

- 1) The project successfully procured 11 cases within 2022 and started works on improving the tariff policy, development, and implementation of natural nutrition standards for persons served in organizations of the social protection system of the population, etc.
- 2) Long procurement processes and taking into account that the UNDP is moving to new platform it will be good idea to prepare and approve TORs before AWP is approved, to start procurement processes earlier.
- 3) The capacity of service providers needs to be developed in order to expand the market of social protection service providers in Kazakhstan.
- 4) There is a potential to grow competency level on management and technical team of National partner. For future projects it will be a good practice to identify activities and responsibilities of national partners in AWP.

VIII. Conclusions and Way Forward

The project is implemented jointly with the National partner, the Ministry of Labor and Social Protection of Population of the Republic of Kazakhstan. The most activities with the annual work plan have started in 2022 and will be realized till December 2023.

From the operational point of view, UNDP made sure that activities are being implemented in a smooth manner, proper action being taken.

The project will continue the work on the support to the modernization of the system of social services, promotion of the UN Convention on the Rights of Persons with Disabilities (UNCRPD) and etc.

IX. Financial Status

This section should provide overview of the project financial resources utilization for the entire project implementation period. The financial information should be based on Combined Delivery Reports.

The below tables should be completed:

Activity	Approved budget in USD	2022-year expenses in USD
1.1. Carry out improvements in the tariff policy (introduction of per capita funding for special social services);	71600 - \$0	71600 - \$3,633.35
1.2. Provide support to the project "Active Ageing";	72100 - \$155,126	72100 - \$68,996.36
1.7. Development and implementation of natural nutrition standards for persons served in organizations of the social protection system providing special social services, as well as methodological recommendations on their application and menu preparation;	74200 - \$500	74200 - \$425.06
1.8. Implementation of a pilot project for the creation/development of integration centers for social services in 5 regions (Phase 2 of the pilot project for the introduction of an integrated model for the provision of social services and assistance) with the promotion of an integrated model (presentations, publications, etc.);	74500 - \$640	74500 - \$98.70
1.9. Holding at least one republican meeting for the employees of the Departments for the Coordination of Employment and Social Programs in offline mode - explanation of the regulatory legal acts + trainings (on social work, etc.);	75100 - \$13,878.88	75100 - \$6,829.22
1.10. Conducting trainings and regional seminars in order to increase the capacity of non-governmental organizations providing social services and employees of the social protection system of the population	75700 - \$17,220	75700 - \$12,212.07
2.4. Develop the system of social and professional rehabilitation that will also target to help to address the existing gender equality gaps;	71600 - \$6,184	71600 - \$11,196.96
2.5. Promote the development of inclusive urban environments;	72100 - \$319,104	72100 - \$249,992.52
2.6. Set up pilot centres for professional rehabilitation of people with disabilities;	72600 - \$50,580	72600 - \$50,295.16
2.8. Analysis of the National Institute of Adult Guardianship and development of recommendations for its improvement;	73100 - \$10,000	73100 - \$7,623.29
2.9. Creation of training apartments using technologies of independent assisted living;	74200 - \$1,000	74200 - \$2,241.01
2.10. Implementation of the pilot project "Creation of a model apartment accessible to people with disabilities" on the basis of the rehabilitation center;	74500 - \$1,280	74500 - \$751.91
2.11. Development of the Institute of Advisors to Akims and Ministers on issues of persons with disabilities	75100 - \$34,891.84	75100 - \$26,302.41

3.4. Provide support to the project office “Creating conditions for socio-economic activity of persons with disabilities” (the Activity is excluded since 1 September 2022); 3.6 Support the promotion of the Roadmap for improving the provision of comprehensive assistance to children with disabilities for 2021-2023	71300 - \$69,514	71300 - \$75,729.98
	72100 - \$13,000	72100 - \$74,492.28
	74500 - \$200	74500 - \$390.40
	75100 - \$6,617.12	75100 - \$12,048.87
4.1. Determination of the project organizational structure, regular meetings of the Committee on project management; 4.2. Operating project management; 4.3. Project monitoring and risk management	64398 - \$20,000	64398 - \$9,928.19
	71400 - \$70,000	71400 - \$75,013.77
	72400 - \$0	72400 - \$1,687.56
	72500 - \$500	72500 - \$1,014.96
	73100 - \$0	73100 - \$6,575.61
	74200 - \$2,000	74200 - \$1,747.44
	74500 - \$400	74500 - \$4,437.15
	75100 - \$7,432	75100 - \$8,032.31

X. Annex

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United Nations Development Programme

Country: Republic of Kazakhstan

2022 Annual Work Plan

Project Title: Enhancing Effectiveness of Social Protection Programmes and Improving Access and Participation of Socially Vulnerable Groups

Expected UNSDF/CPD Outcome(s): By 2025, effective, inclusive and accountable institutions ensure equal access for all people living in Kazakhstan, especially most vulnerable, to quality and gender sensitive social services according to the principle of "leaving no one behind"

Implementing Agency: Ministry of Labor and Social Protection of Population of the Republic of Kazakhstan

Responsible Partner: United Nations Development Programme

Brief Description

The project will further support the efforts of the Republic of Kazakhstan in improving the country's social policy in line with the Strategy "Kazakhstan 2050" and National Plan for the Realization of the Rights and Improvement of Life of Persons with Disabilities until 2025. Following the human rights-based approach to development, emphasis will be put on both developing the capacities of government bodies and institutions, the duty bearers, in particular, the Ministry of Labour and Social Protection of Population, and expanding opportunities for participation in the country's socio-economic life for vulnerable populations, in particular, men and women with disabilities.

The implementation of several activities, in particular, on increasing access to online services, will help mitigate the adverse impact of the COVID-19 pandemic on socially vulnerable populations.

Programme Period:	2021-2025	Total resources required	USD 1 938 756.96
Atlas project ID:	#00123514	Total allocated resources:	USD 1 938 756.96
Start Date:	10 March 2021	Other:	
End Date:	31 December 2023	Government of RK:	USD 1 840 756.96*
PAC Meeting Date	07 February 2020	UNDP:	USD 98 000
Management Arrangements	NIM		
GEN marker	GEN 2		

Agreed by Ministry of Labor and Social Protection of Population
of the Republic of Kazakhstan

Yerbol Ospanov
08.12.2022 Yerbol Ospanov,
Vice Minister

Agreed by United Nations Development Programme in Kazakhstan:

Sukhrob Khojimatov
08.12.2022 Sukhrob Khojimatov,
Resident Representative a.i

* 2021 balance - \$ 778 013.99

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Enhancing Effectiveness of Social Protection Programmes and Improving Access and Participation of Socially Vulnerable Groups												
Project title	00123514											
Project number	00130013											
Award ID	1 January - 31 December 2022											
Year												
Expected Outputs	Activities	Timeframe				Responsible Partner	Fund	Budget description	Budget	Planned Commitments (2022-2023) and Expenses	Planned 2022 Expenses	
		Q1	Q2	Q3	Q4							
1. Support to the modernization of the system of social services												
Output: The system of social services is modernized through improvements in the tariff policy and enhancements in the effectiveness of social service provision Indicator: The proportion of persons covered by the provision of special social services among those who need them (including disaggregated gender data) Baseline: 98,4 (MLSP data for 2020) Target value: 98,6	1.1. Carry out improvements in the tariff policy (introduction of per capita funding for special social services)	X	X	X	X	UNDP MLSP of RoK	MLSP of RoK	72100	Contractual Services - Companies	\$221 500,00	\$221 500,00	\$41 851,00
	Subtotal								Miscellaneous Expenses	\$500,00	\$500,00	\$0,00
	1.3. Provide support to the project "Active Ageing"	X	X	X	X	UNDP MLSP of RoK	MLSP of RoK	72100	Contractual Services - Companies	\$14 450,00	\$14 450,00	\$14 450,00
	Subtotal									\$14 450,00	\$14 450,00	\$14 450,00
	1.7. Development and implementation of natural nutrition standards for persons served in organizations of the social protection system providing special social services, as well as methodological recommendations on their application and menu preparation	X	X	X	X	UNDP MLSP of RoK	MLSP of RoK	72100	Contractual Services - Companies	\$100 000,00	\$100 000,00	\$24 825,00
	Subtotal								Miscellaneous Expenses	\$343,00	\$343,00	\$0,00
	1.8. Implementation of a pilot project for the creation/development of integration centers for social services in 5 regions (Phase 2 of the pilot project for the introduction of an integrated model for the provision of social services and assistance) with the promotion of an integrated model (presentations, publications, etc.)	X	X	X	X	UNDP MLSP of RoK	MLSP of RoK	72100	Contractual Services - Companies	\$220 000,00	\$220 000,00	\$74 000,00
	Subtotal									\$100 343,00	\$100 343,00	\$24 825,00
	Subtotal									\$220 000,00	\$220 000,00	\$74 000,00
	Subtotal									\$10 000,00	\$10 000,00	\$0,00
Subtotal									\$1 000,00	\$1 000,00	\$0,00	
Subtotal									\$231 000,00	\$231 000,00	\$74 000,00	
Subtotal									\$45 000,00	\$45 000,00	\$9 220,00	

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Target value: 2	development of recommendations for its improvement				UNDP MLSP of RoK	74500	Miscellaneous Expenses	\$400,00	\$400,00	\$0,00
	Subtotal							\$105 400,00	\$105 400,00	\$45 397,00
	2.9. Creation of training apartments using technologies of independent assisted living	X	X	X	UNDP MLSP of RoK	72600	Grants	\$55 000,00	\$55 000,00	\$50 580,00
						71600	Travel	\$2 500,00	\$2 500,00	\$0,00
						74500	Miscellaneous Expenses	\$500,00	\$500,00	\$0,00
	Subtotal							\$58 000,00	\$58 000,00	\$50 580,00
	2.10. Implementation of the pilot project "Creation of a model apartment accessible to people with disabilities" on the basis of the rehabilitation center	X	X	X	UNDP MLSP of RoK	72100	Contractual Services - Companies	\$40 000,00	\$40 000,00	\$1 606,00
						71600	Travel	\$3 000,00	\$3 000,00	\$6 184,00
						74500	Miscellaneous Expenses	\$1 000,00	\$1 000,00	\$0,00
	Subtotal							\$44 000,00	\$44 000,00	\$7 790,00
	2.11. Development of the Institute of Advisors to Akims and Ministers on issues of persons with disabilities	X	X	X	UNDP MLSP of RoK	72100	Contractual Services - Companies	\$135 000,00	\$135 000,00	\$98 640,00
						71600	Travel	\$2 000,00	\$2 000,00	\$0,00
						74500	Miscellaneous Expenses	\$450,00	\$450,00	\$0,00
	Subtotal							\$137 450,00	\$137 450,00	\$98 640,00
	Indirect costs related with general administration of contribution (8%)	X	X	X	UNDP MLSP of RoK	75100	GMS (8%)	\$66 450,72	\$66 450,72	\$34 891,84
	Total by activity							\$945 084,72	\$945 084,72	\$471 039,84
3. Strengthening the strategic, analytical and management capacities of the Ministry of Labour and Social Protection of Population										
Output: Opportunities for active participation of men and women with disabilities in the socio-economic life and processes of making decisions affecting their interests are expanded Indicator: The number of dialogue platforms in social networks on ensuring the rights of persons	3.4. Provide support to the project office "Creating conditions for socio-economic activity of persons with disabilities" (the Activity is excluded since 1 September 2022)	X	X	X	UNDP MLSP of RoK	71300	Local consultant	\$45 600,00	\$45 600,00	\$45 600,00
						72100	Contractual Services - Companies	\$13 000,00	\$13 000,00	\$13 000,00
						74500	Miscellaneous Expenses	\$200,00	\$200,00	\$200,00
	Subtotal							\$58 800,00	\$58 800,00	\$58 800,00
	3.6 Support the promotion of the Roadmap for improving the provision of comprehensive assistance to children with disabilities for 2021-2023		X	X	UNDP MLSP of RoK	71300	Local consultant	\$47 685,00	\$47 685,00	\$23 914,00
						74500	Miscellaneous Expenses	\$1 097,00	\$1 097,00	\$0,00
	Subtotal							\$48 782,00	\$48 782,00	\$23 914,00
	Indirect costs related with general administration of contribution (8%)	X	X	X	UNDP MLSP of RoK	75100	GMS (8%)	\$8 606,56	\$8 606,56	\$6 617,12

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Links for publications:

- **Job fair helps persons with disabilities find firm footing -**
<https://www.undp.org/kazakhstan/stories/job-fair-helps-persons-disabilities-find-firm-footing>
- **Inclusiveness and Accessibility on the Path to a Progressive Society -**
<https://www.undp.org/kazakhstan/stories/inclusiveness-and-accessibility-path-progressive-society>
- **UNDP and the Ministry of Labor and Social Protection discussed digitalization in social protection -** <https://www.undp.org/kazakhstan/news/undp-and-ministry-labor-and-social-protection-discussed-digitalization-social-protection>
- **Training for the Institute of Advisors to Akims and Ministers -**
<https://www.instagram.com/p/Ceh7bZMIXhN/?igshid=YmMyMTA2M2Y%3D>